

**Shobdon Parish Council**

**Budget 2017/18**

<b>Expenditure</b>	<b>2017/18 (£)</b>
a. Staff Costs	4300
b. Audit & Accountancy	800
c. Subscriptions (includes Data Protection, HALC and SLCC)	625
d. insurance	500
e. Newsletter (x3)	900
f. Bar Meadow play area - RoSPa	50
- maintenance	500
g. Mowing	2800
h. Capital	x
i. Hall hire (9x12)	108
j. Training Meetings and mileage	550
k. Office and Stationery	450
l. Election Costs Contribution	500
m. Reserves	1000
n. Neighbourhood Plans	0
o. Lengthsman	1900
p. Future Plans	3750
q. Section 137	100
<b>r. Misc to be paid out</b>	
PCC Mowing	150
Contribution to website	200
SID	500
<b>Total</b>	<b>£19683</b>

<b>Income</b>	<b>2017/18 (£)</b>
Wayleave	13.17
Adverts for Newsletters	690
Contribution towards mowing (Methodist Chapel)	90
Bank Interest	100
Lengthsman	339
Village Trust Contribution towards mowing	0
Draw down from MUGA Reserves	1000
Precept	<b>£17450.83</b>