

SHOBDON PARISH COUNCIL

2022/23

RECEIPTS

Precept	26,500
Wayleaves	20
Bank Interest	150
TOTAL	<u>26,670</u>

PAYMENTS

OVERHEADS

Staff Costs	8,500
Admin Expenses	200
Audit & Accounts	400
Subscriptions	700
Insurance	540
Hall Hire	200
Training - Councillors	150
Training Clerk	400

MAINTENANCE

Lengthsman	2,500
Bar Meadow Play area	1,000
Mowing	4,250
Other Maintenance	3,000
PROW	1,500

SUNDRY EXPENSES

Newsletter	100
Website	50
Other	200
	<u>23,690</u>

**CAPITAL PROJECTS/CONTRIBUTION
TO RESERVES**

Grove Field	1,826
	500
MUGA	654
	<u>2,980</u>
TOTAL	<u>26,670</u>